

Agencies and budget lines are displayed in the following order:

Appropriation Title	Agency
Governmental Direction and Support	AA0 - OFFICE OF THE MAYOR
	AB0 - COUNCIL OF THE DISTRICT OF COLUMBIA
	AC0 - OFFICE OF THE D.C. AUDITOR
	AD0 - OFFICE OF THE INSPECTOR GENERAL
	AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR
	AF0 - CONTRACT APPEALS BOARD
	AM0 - DEPARTMENT OF PROPERTY MANAGEMENT
	AS0 - OFFICE OF FINANCE & RESOURCE MGMT
	AT0 - OFFICE OF CHIEF FINANCIAL OFFICER
	BA0 - OFFICE OF THE SECRETARY
	BE0 - D.C. DEPARTMENT OF HUMAN RESOURCES
	BU0 - OFF OF PARTNERSHIP AND GRANT SERVICES
	CB0 - OFFICE OF THE ATTORNEY GENERAL
	CG0 - PUBLIC EMPLOYEE RELATIONS BOARD
	CH0 - OFFICE OF EMPLOYEE APPEALS
	CJ0 - OFFICE OF CAMPAIGN FINANCE
	CW0 - CUSTOMER SERVICE OPERATIONS
	DLO - BOARD OF ELECTIONS & ETHICS
	DX0 - ADVISORY NEIGHBORHOOD COMMISSION
	EA0 - METROPOLITAN WASH COUNCIL OF GOVERNMENTS
	JR0 - OFFICE OF DISABILITY RIGHTS
	PO0 - OFFICE OF CONTRACTING AND PROCUREMENT
	RK0 - DC OFFICE OF RISK MANAGEMENT
	RP0 - OFFICE OF COMMUNITY AFFAIRS
	RS0 - SERVE DC
	TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER
	Governmental Direction and Support
Economic Development and Regulation	BD0 - OFFICE OF MUNICIPAL PLANNING
	BJ0 - OFFICE OF ZONING
	BX0 - COMMISSION ON ARTS & HUMANITIES
	CF0 - DEPARTMENT OF EMPLOYMENT SERVICES
	CQ0 - OFFICE OF TENANT ADVOCATE
	CR0 - DEPT. OF CONSUMER AND REGULATORY AFFAIRS
	CT0 - OFFICE OF CABLE TV
	DA0 - BD OF REAL PROPERTY ASSESSMENT & APPEALS
	DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT
	DH0 - PUBLIC SERVICES COMMISSION
	DJ0 - OFFICE OF PEOPLE'S COUNSEL
	EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT
	EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT
	HP0 - HOUSING PRODUCTION TRUST FUND (SUBSIDY)
	HY0 - HOUSING AUTHORITY SUBSIDY
	LQ0 - ALCOHOLIC BEVERAGE REGULATION ADMIN.
	SR0 - DEPART OF INSURANCE, SECURITIES & BANKING
	SY0 - DC SPORTS COMMISSION SUBSIDY
	TK0 - OFFICE OF MOTION PICTURES & TELEVISION
	Economic Development and Regulation
Public Safety and Justice	BNO - HOMELAND SECURITY/EMERGENCY MANAGEMENT
	DQ0 - COMM OF JUDICIAL DISABILITIES & TENURE
	DV0 - JUDICIAL NOMINATION COMMISSION
	FA0 - METROPOLITAN POLICE DEPARTMENT
	FB0 - FIRE AND EMERGENCY MEDICAL SERVICES
	FD0 - POLICE / FIREFIGHTERS RETIREMENT SYSTEM
	FE0 - OFFICE OF VICTIM SERVICES
	FH0 - OFFICE OF POLICE COMPLAINTS
	FI0 - CORRECTIONS INFORMATION COUNCIL
	FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL
	FK0 - DC NATIONAL GUARD
	FL0 - DEPARTMENT OF CORRECTIONS
	FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION
	FS0 - OFFICE OF ADMINISTRATIVE HEARINGS

Agencies and budget lines are displayed in the following order:

Appropriation Title	Agency
	FT0 - HOMELAND SECURITY GRANTS
	FV0 - FORENSIC LABORATORY TECHNICIAN TRAIN PRG
	FW0 - MOTOR VEHICLE THEFT PREVENTION COMM
	FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER
	FZ0 - D.C. SENTENCING & CRIM. CODE REV. COMM.
	UC0 - OFFICE OF UNIFIED COMMUNICATIONS
	Public Safety and Justice
Public Education System	CE0 - DC PUBLIC LIBRARY
	GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS
	GB0 - DC PUBLIC CHARTER SCHOOL BOARD
	GC0 - PUBLIC CHARTER SCHOOLS
	GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)
	GG0 - UDC SUBSIDY
	GM0 - OFF PUBLIC ED FACILITIES MODERNIZATION
	GNO - OFFICE FOR NON-PUBLIC TUITION
	GO0 - SPECIAL EDUCATION TRANSPORTATION
	GW0 - DEPARTMENT OF EDUCATION
	GX0 - TEACHERS' RETIREMENT SYSTEM
	Public Education System
Human Support Services	AP0 - OFFICE ON ASIAN/PACIFIC AFFAIRS
	BG0 - DISABILITY COMPENSATION FUND
	BH0 - DC UNEMPLOYMENT COMPENSATION FUND
	BY0 - OFFICE ON AGING
	BZ0 - OFFICE OF LATINO AFFAIRS
	HA0 - DEPARTMENT OF PARKS AND RECREATION
	HCO - DEPARTMENT OF HEALTH
	HM0 - OFFICE OF HUMAN RIGHTS
	HT0 - DEPARTMENT OF HEALTH CARE FINANCE
	JA0 - DEPARTMENT OF HUMAN SERVICES
	JF0 - DC ENERGY OFFICE
	JM0 - DEPARTMENT ON DISABILITY SERVICES (JM0)
	JY0 - CHILDREN INVESTMENT TRUST
	JZ0 - DEPART OF YOUTH REHABILITATION SERVICES
	RL0 - CHILD AND FAMILY SERVICES
	RM0 - DEPARTMENT OF MENTAL HEALTH
	VA0 - OFFICE OF VETERANS AFFAIRS
	Human Support Services
Public Works	KA0 - DEPARTMENT OF TRANSPORTATION
	KC0 - WASHINGTON METRO TRANSIT COMMISSION
	KD0 - SCHOOL TRANSIT SUBSIDIES
	KE0 - MASS TRANSIT SUBSIDIES
	KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT
	KT0 - DEPARTMENT OF PUBLIC WORKS
	KV0 - DEPARTMENT OF MOTOR VEHICLES
	TC0 - TAXI CAB COMMISSION
	Public Works
Financing and Other	BO0 - BASEBALL TRANSFER - DEDICATED TAXES
	CP0 - CERTIFICATE OF PARTICIPATION
	CS0 - CASH RESERVE
	DO0 - NON-DEPARTMENTAL
	DS0 - REPAYMENT OF LOANS AND INTEREST
	DT0 - REPAYMENT OF REVENUE BONDS
	ELO - EQUIPMENT LEASE - OPERATING
	EP0 - EMERGENCY PLANNING AND SECURITY COST
	GS0 - SECTION 103 JUDGEMENTS-GOV DIR & SUPPORT
	PA0 - PAY GO - CAPITAL
	RH0 - DISTRICT RETIREE HEALTH CONTRIBUTION
	SM0 - SCHOOLS MODERNIZATION FUND
	UP0 - WORKFORCE INVESTMENTS
	ZA0 - REPAYMENT OF INTEREST ON ST BORROWING
	ZB0 - DEBT SERVICE - ISSUANCE COSTS

Agencies and budget lines are displayed in the following order:

Appropriation Title	Agency
Enterprise Fund	ZH0 - SETTLEMENTS AND JUDGMENTS FUND
	ZZ0 - WILSON BUILDING
	Financing and Other
	BK0 - BASEBALL
	DC0 - LOTTERY & CHARITABLE GAMES CONTROL BOARD
	DY0 - DISTRICT OF COLUMBIA RETIREMENT BOARD
	ES0 - WASHINGTON CONVENTION CENTER
	GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA
	HF0 - HOUSING FINANCE AGENCY
	LA0 - WATER & SEWER AUTHORITY
	LB0 - WASHINGTON AQUEDUCT
	SC0 - DC SPORTS COMMISSION
	TX0 - TAX INCREMENT FINANCING (TIF) PROGRAM
	TY0 - REPAYMENT OF PILOT FINANCING
	UI0 - UNEMPLOYMENT COMPENSATION FUND
	UV0 - D.C. OFFICE OF PERSONNEL TRUST FUND
	UW0 - DC PUBLIC LIBRARY TRUST FUNDS
	UZ0 - HOUSING PRODUCTION TRUST FUND
	Enterprise Fund

Table 1 - All Agencies
Gross Funds

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Agency	Fund	FY 2008 Actuals	FY 2009 Approved
AA0 - OFFICE OF THE MAYOR	0100-LOCAL FUND	9,096,896	6,085,636
	0200-FEDERAL GRANT FUND	-10,810	0
	0450-PRIVATE DONATIONS	636	0
	0700-INTRADISTRICT FUNDS	1,085,955	0
	Funds	10,172,677	6,085,636
AB0 - COUNCIL OF THE DISTRICT OF COLUMBIA	0100-LOCAL FUND	18,823,682	20,395,823
	Funds	18,823,682	20,395,823
AC0 - OFFICE OF THE D.C. AUDITOR	0100-LOCAL FUND	2,418,969	4,035,855
	Funds	2,418,969	4,035,855
AD0 - OFFICE OF THE INSPECTOR GENERAL	0100-LOCAL FUND	14,885,949	14,857,877
	0200-FEDERAL GRANT FUND	1,682,581	1,994,628
	Funds	16,568,529	16,852,505
AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR	0100-LOCAL FUND	6,506,609	5,964,206
	0200-FEDERAL GRANT FUND	-716,879	0
	0700-INTRADISTRICT FUNDS	0	642,526
	Funds	5,789,729	6,606,731
AF0 - CONTRACT APPEALS BOARD	0100-LOCAL FUND	939,565	972,458
	Funds	939,565	972,458
AM0 - DEPARTMENT OF PROPERTY MANAGEMENT	0100-LOCAL FUND	16,490,504	18,629,759
	0600-SPECIAL PURPOSE REVENUE FUNDS	4,978,706	8,321,047
	0700-INTRADISTRICT FUNDS	67,831,291	55,562,718
	Funds	89,300,501	82,513,523
AS0 - OFFICE OF FINANCE & RESOURCE MGMT	0100-LOCAL FUND	4,971,193	4,470,795
	0700-INTRADISTRICT FUNDS	246,683,041	242,114,382
	Funds	251,654,233	246,585,177
AT0 - OFFICE OF CHIEF FINANCIAL OFFICER	0100-LOCAL FUND	113,406,485	116,302,696
	0600-SPECIAL PURPOSE REVENUE FUNDS	17,461,319	37,540,511
	0200-FEDERAL GRANT FUND	856,589	877,941
	0700-INTRADISTRICT FUNDS	9,330,617	6,151,536
	Funds	141,055,010	160,872,684
BA0 - OFFICE OF THE SECRETARY	0100-LOCAL FUND	2,796,424	3,742,187
	0600-SPECIAL PURPOSE REVENUE FUNDS	478,519	561,727
	0450-PRIVATE DONATIONS	12,060	0
	Funds	3,287,003	4,303,914
BE0 - D.C. DEPARTMENT OF HUMAN RESOURCES	0100-LOCAL FUND	8,694,206	9,268,828
	0600-SPECIAL PURPOSE REVENUE FUNDS	189,253	406,000
	0700-INTRADISTRICT FUNDS	8,793,807	7,485,377
	Funds	17,677,265	17,160,205
BU0 - OFF OF PARTNERSHIP AND GRANT SERVICES	0100-LOCAL FUND	0	896,854
	Funds	0	896,854
CB0 - OFFICE OF THE ATTORNEY GENERAL	0100-LOCAL FUND	61,898,559	64,039,945
	0600-SPECIAL PURPOSE REVENUE FUNDS	3,911,905	4,452,489
	0200-FEDERAL GRANT FUND	16,896,452	19,000,612
	0700-INTRADISTRICT FUNDS	11,563,544	11,999,797
	Funds	94,270,460	99,492,843
CG0 - PUBLIC EMPLOYEE RELATIONS BOARD	0100-LOCAL FUND	922,380	979,878
	0700-INTRADISTRICT FUNDS	10,000	0
	Funds	932,380	979,878
CH0 - OFFICE OF EMPLOYEE APPEALS	0100-LOCAL FUND	1,775,376	1,778,214
	Funds	1,775,376	1,778,214
CJ0 - OFFICE OF CAMPAIGN FINANCE	0100-LOCAL FUND	1,589,131	1,721,401
	Funds	1,589,131	1,721,401

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Gross Funds

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Agency	Fund	FY 2008 Actuals	FY 2009 Approved
CW0 - CUSTOMER SERVICE OPERATIONS	0700-INTRADISTRICT FUNDS	23,082	0
	Funds	23,082	0
DLO - BOARD OF ELECTIONS & ETHICS	0100-LOCAL FUND	5,244,615	5,334,225
	0150-FEDERAL PAYMENTS	2,203,856	0
	0200-FEDERAL GRANT FUND	42,917	0
	Funds	7,491,388	5,334,225
DX0 - ADVISORY NEIGHBORHOOD COMMISSION	0100-LOCAL FUND	945,388	1,092,039
	Funds	945,388	1,092,039
EA0 - METROPOLITAN WASH COUNCIL OF GOVERNMENTS	0100-LOCAL FUND	381,431	396,431
	Funds	381,431	396,431
JRO - OFFICE OF DISABILITY RIGHTS	0100-LOCAL FUND	566,460	1,469,966
	Funds	566,460	1,469,966
PO0 - OFFICE OF CONTRACTING AND PROCUREMENT	0100-LOCAL FUND	5,414,277	5,501,322
	0600-SPECIAL PURPOSE REVENUE FUNDS	643,180	1,026,344
	0700-INTRADISTRICT FUNDS	6,640,734	8,672,014
	Funds	12,698,191	15,199,680
RK0 - DC OFFICE OF RISK MANAGEMENT	0100-LOCAL FUND	1,799,595	1,480,306
	0700-INTRADISTRICT FUNDS	699,134	904,186
	Funds	2,498,729	2,384,492
RPO - OFFICE OF COMMUNITY AFFAIRS	0100-LOCAL FUND	2,702,335	3,093,275
	Funds	2,702,335	3,093,275
RS0 - SERVE DC	0100-LOCAL FUND	328,164	410,371
	0200-FEDERAL GRANT FUND	2,935,313	3,323,135
	0400-PRIVATE GRANT FUND	2,000	0
	0700-INTRADISTRICT FUNDS	350,386	448,364
	Funds	3,615,862	4,181,870
TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER	0100-LOCAL FUND	64,054,266	56,347,510
	0600-SPECIAL PURPOSE REVENUE FUNDS	6,008	100,000
	0700-INTRADISTRICT FUNDS	24,238,634	10,275,000
	Funds	88,298,908	66,722,510

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Agency	Fund	FY 2008 Actuals	FY 2009 Approved
BD0 - OFFICE OF MUNICIPAL PLANNING	0100-LOCAL FUND	8,033,588	9,408,304
	0600-SPECIAL PURPOSE REVENUE FUNDS	8,367	15,000
	0200-FEDERAL GRANT FUND	429,825	450,000
	0700-INTRADISTRICT FUNDS	716,469	60,967
	Funds	9,188,248	9,934,271
BJ0 - OFFICE OF ZONING	0100-LOCAL FUND	3,094,071	3,136,533
	0700-INTRADISTRICT FUNDS	8,367	61,000
	Funds	3,102,438	3,197,533
BX0 - COMMISSION ON ARTS & HUMANITIES	0100-LOCAL FUND	9,886,893	13,226,696
	0600-SPECIAL PURPOSE REVENUE FUNDS	15,079	400,000
	0200-FEDERAL GRANT FUND	581,043	600,700
	0700-INTRADISTRICT FUNDS	108,000	15,000
	Funds	10,591,014	14,242,396
CF0 - DEPARTMENT OF EMPLOYMENT SERVICES	0100-LOCAL FUND	86,415,216	58,127,263
	0600-SPECIAL PURPOSE REVENUE FUNDS	25,575,764	35,124,133
	0200-FEDERAL GRANT FUND	29,295,549	34,739,473
	0450-PRIVATE DONATIONS	0	80,000
	0700-INTRADISTRICT FUNDS	3,885,901	958,449
	Funds	145,172,430	129,029,318
CQ0 - OFFICE OF TENANT ADVOCATE	0100-LOCAL FUND	1,004,623	842,275
	0600-SPECIAL PURPOSE REVENUE FUNDS	517,882	1,688,064
	Funds	1,522,505	2,530,339
CR0 - DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0100-LOCAL FUND	22,115,142	17,649,455
	0600-SPECIAL PURPOSE REVENUE FUNDS	15,283,172	19,288,323
	0700-INTRADISTRICT FUNDS	1,762,265	0
	Funds	39,160,579	36,937,778
CT0 - OFFICE OF CABLE TV	0600-SPECIAL PURPOSE REVENUE FUNDS	6,941,553	7,089,429
	0700-INTRADISTRICT FUNDS	171,432	0
	Funds	7,112,985	7,089,429
DA0 - BD OF REAL PROPERTY ASSESSMENT & APPEALS	0100-LOCAL FUND	693,009	708,097
	Funds	693,009	708,097
DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT	0100-LOCAL FUND	3,346,142	11,185,234
	0600-SPECIAL PURPOSE REVENUE FUNDS	16,093,051	4,665,523
	0200-FEDERAL GRANT FUND	69,988,248	63,876,542
	0700-INTRADISTRICT FUNDS	184,898	0
	Funds	89,612,339	79,727,299
DH0 - PUBLIC SERVICES COMMISSION	0600-SPECIAL PURPOSE REVENUE FUNDS	8,567,735	9,790,266
	0200-FEDERAL GRANT FUND	126,939	181,697
	Funds	8,694,674	9,971,963
DJ0 - OFFICE OF PEOPLE'S COUNSEL	0600-SPECIAL PURPOSE REVENUE FUNDS	4,864,802	5,024,793
	Funds	4,864,802	5,024,793
EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT	0100-LOCAL FUND	23,505,405	29,905,205
	0110-DEDICATED TAXES	39,623,301	16,998,241
	0600-SPECIAL PURPOSE REVENUE FUNDS	42,692,551	32,760,296
	0700-INTRADISTRICT FUNDS	943,947	650,000
	Funds	106,765,204	80,313,742
EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	0100-LOCAL FUND	3,932,443	3,425,964
	0600-SPECIAL PURPOSE REVENUE FUNDS	560,840	0
	0700-INTRADISTRICT FUNDS	2,314,525	0
	Funds	6,807,808	3,425,964
HP0 - HOUSING PRODUCTION TRUST FUND (SUBSIDY)	0100-LOCAL FUND	30,000,000	0
	0110-DEDICATED TAXES	40,589,379	32,775,000

Table 1 - All Agencies
Gross Funds

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Agency	Fund	FY 2008 Actuals	FY 2009 Approved
	Funds	70,589,379	32,775,000
HY0 - HOUSING AUTHORITY SUBSIDY	0100-LOCAL FUND	30,983,000	30,983,000
	Funds	30,983,000	30,983,000
LQ0 - ALCOHOLIC BEVERAGE REGULATION ADMIN.	0100-LOCAL FUND	342,287	196,349
	0600-SPECIAL PURPOSE REVENUE FUNDS	4,933,333	6,245,142
	0700-INTRADISTRICT FUNDS	71,057	0
	Funds	5,346,677	6,441,491
SRO - DEPART OF INSURANCE,SECURITIES & BANKING	0600-SPECIAL PURPOSE REVENUE FUNDS	14,650,691	16,318,687
	0700-INTRADISTRICT FUNDS	50,000	0
	Funds	14,700,691	16,318,687
SY0 - DC SPORTS COMMISSION SUBSIDY	0100-LOCAL FUND	0	2,500,000
	Funds	0	2,500,000
TK0 - OFFICE OF MOTION PICTURES & TELEVISION	0100-LOCAL FUND	840,580	652,172
	0700-INTRADISTRICT FUNDS	50,000	0
	Funds	890,580	652,172

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Agency	Fund	FY 2008 Actuals	FY 2009 Approved
BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT	0100-LOCAL FUND	4,638,693	4,461,770
	0200-FEDERAL GRANT FUND	42,245,144	244,927,170
	0700-INTRADISTRICT FUNDS	446,397	0
	Funds	47,330,234	249,388,940
DQ0 - COMM OF JUDICIAL DISABILITIES & TENURE	0100-LOCAL FUND	248,739	271,239
	Funds	248,739	271,239
DV0 - JUDICIAL NOMINATION COMMISSION	0100-LOCAL FUND	103,171	151,909
	Funds	103,171	151,909
FA0 - METROPOLITAN POLICE DEPARTMENT	0100-LOCAL FUND	471,889,084	462,224,056
	0600-SPECIAL PURPOSE REVENUE FUNDS	11,689,822	12,695,566
	0200-FEDERAL GRANT FUND	2,593,512	3,066,659
	0400-PRIVATE GRANT FUND	162,726	85,000
	0450-PRIVATE DONATIONS	58,808	0
	0700-INTRADISTRICT FUNDS	30,061,039	18,978,724
	Funds	516,454,990	497,050,005
FB0 - FIRE AND EMERGENCY MEDICAL SERVICES	0100-LOCAL FUND	187,868,440	183,464,711
	0600-SPECIAL PURPOSE REVENUE FUNDS	733,000	824,000
	0200-FEDERAL GRANT FUND	376,000	0
	0700-INTRADISTRICT FUNDS	3,401,986	784,831
	Funds	192,379,426	185,073,542
FD0 - POLICE / FIREFIGHTERS RETIREMENT SYSTEM	0100-LOCAL FUND	137,000,000	110,900,000
	Funds	137,000,000	110,900,000
FE0 - OFFICE OF VICTIM SERVICES	0100-LOCAL FUND	2,094,064	3,988,018
	0600-SPECIAL PURPOSE REVENUE FUNDS	7,071,050	9,899,000
	0200-FEDERAL GRANT FUND	2,135,661	2,040,160
	Funds	11,300,775	15,927,178
FH0 - OFFICE OF POLICE COMPLAINTS	0100-LOCAL FUND	2,281,897	2,618,457
	0450-PRIVATE DONATIONS	1,043	0
	Funds	2,282,940	2,618,457
FI0 - CORRECTIONS INFORMATION COUNCIL	0100-LOCAL FUND	0	25,000
	Funds	0	25,000
FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL	0100-LOCAL FUND	398,123	403,996
	0150-FEDERAL PAYMENTS	1,342,107	1,300,000
	0200-FEDERAL GRANT FUND	25,356	0
	0400-PRIVATE GRANT FUND	99,198	0
	0700-INTRADISTRICT FUNDS	406,961	0
	Funds	2,271,746	1,703,996
FK0 - DC NATIONAL GUARD	0100-LOCAL FUND	2,828,159	3,370,784
	0150-FEDERAL PAYMENTS	338,375	0
	0200-FEDERAL GRANT FUND	1,655,817	4,986,929
	0700-INTRADISTRICT FUNDS	160,838	0
	Funds	4,983,188	8,357,713
FL0 - DEPARTMENT OF CORRECTIONS	0100-LOCAL FUND	116,647,624	115,588,340
	0600-SPECIAL PURPOSE REVENUE FUNDS	36,096,088	33,687,510
	0200-FEDERAL GRANT FUND	440,000	0
	0700-INTRADISTRICT FUNDS	200,897	0
	Funds	153,384,609	149,275,850
FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION	0100-LOCAL FUND	222,060	905,176
	0200-FEDERAL GRANT FUND	5,219,679	5,765,219
	Funds	5,441,739	6,670,395
FS0 - OFFICE OF ADMINISTRATIVE HEARINGS	0100-LOCAL FUND	7,077,610	7,718,359
	0600-SPECIAL PURPOSE REVENUE FUNDS	-1,379	32,478

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Gross Funds

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Agency	Fund	FY 2008 Actuals	FY 2009 Approved
	0700-INTRADISTRICT FUNDS	152,617	703,984
	Funds	7,228,848	8,454,821
FT0 - HOMELAND SECURITY GRANTS	0700-INTRADISTRICT FUNDS	5,566,826	0
	Funds	5,566,826	0
FV0 - FORENSIC LABORATORY TECHNICIAN TRAIN PRG	0100-LOCAL FUND	1,475,439	1,323,197
	0700-INTRADISTRICT FUNDS	168,200	0
	Funds	1,643,639	1,323,197
FW0 - MOTOR VEHICLE THEFT PREVENTION COMM	0100-LOCAL FUND	0	475,000
	0600-SPECIAL PURPOSE REVENUE FUNDS	0	250,000
	Funds	0	725,000
FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER	0100-LOCAL FUND	9,005,342	9,746,207
	0600-SPECIAL PURPOSE REVENUE FUNDS	161,118	274,000
	Funds	9,166,460	10,020,207
FZ0 - D.C. SENTENCING & CRIM. CODE REV. COMM.	0100-LOCAL FUND	582,805	778,703
	Funds	582,805	778,703
UC0 - OFFICE OF UNIFIED COMMUNICATIONS	0100-LOCAL FUND	28,224,374	33,935,334
	0600-SPECIAL PURPOSE REVENUE FUNDS	12,353,507	13,188,838
	0700-INTRADISTRICT FUNDS	587,581	527,001
	Funds	41,165,462	47,651,173

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Agency	Fund	FY 2008 Actuals	FY 2009 Approved
CEO - DC PUBLIC LIBRARY	0100-LOCAL FUND	44,562,831	44,724,761
	0600-SPECIAL PURPOSE REVENUE FUNDS	420,062	443,616
	0200-FEDERAL GRANT FUND	923,250	840,256
	0400-PRIVATE GRANT FUND	28,481	55,300
	0700-INTRADISTRICT FUNDS	624,073	0
	Funds	46,558,698	46,063,933
GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0100-LOCAL FUND	868,141,278	562,108,999
	0600-SPECIAL PURPOSE REVENUE FUNDS	6,072,339	3,671,268
	0150-FEDERAL PAYMENTS	17,056,411	13,000,000
	0200-FEDERAL GRANT FUND	1,376,093	9,514,042
	0400-PRIVATE GRANT FUND	6,194,008	3,783,609
	0700-INTRADISTRICT FUNDS	110,296,634	145,495,345
	Funds	1,009,136,763	737,573,263
GB0 - DC PUBLIC CHARTER SCHOOL BOARD	0100-LOCAL FUND	1,718,612	1,660,277
	0600-SPECIAL PURPOSE REVENUE FUNDS	0	1,800,000
	Funds	1,718,612	3,460,277
GC0 - PUBLIC CHARTER SCHOOLS	0100-LOCAL FUND	316,674,983	366,052,576
	Funds	316,674,983	366,052,576
GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)	0100-LOCAL FUND	101,797,417	117,544,300
	0600-SPECIAL PURPOSE REVENUE FUNDS	136,485	10,567,000
	0150-FEDERAL PAYMENTS	35,194,191	46,000,000
	0200-FEDERAL GRANT FUND	128,922,385	160,534,921
	0700-INTRADISTRICT FUNDS	51,847,600	44,961,817
	Funds	317,898,078	379,608,039
GG0 - UDC SUBSIDY	0100-LOCAL FUND	62,769,786	62,070,000
	Funds	62,769,786	62,070,000
GM0 - OFF PUBLIC ED FACILITIES MODERNIZATION	0100-LOCAL FUND	34,980,556	22,368,134
	0600-SPECIAL PURPOSE REVENUE FUNDS	0	15,937,707
	0700-INTRADISTRICT FUNDS	1,900,000	0
	Funds	36,880,556	38,305,841
GN0 - OFFICE FOR NON-PUBLIC TUITION	0100-LOCAL FUND	0	141,700,442
	Funds	0	141,700,442
GO0 - SPECIAL EDUCATION TRANSPORTATION	0100-LOCAL FUND	170,530	75,558,319
	Funds	170,530	75,558,319
GW0 - DEPARTMENT OF EDUCATION	0100-LOCAL FUND	2,466,847	4,892,248
	Funds	2,466,847	4,892,248
GX0 - TEACHERS' RETIREMENT SYSTEM	0100-LOCAL FUND	5,964,261	0
	Funds	5,964,261	0

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Agency	Fund	FY 2008 Actuals	FY 2009 Approved
APO - OFFICE ON ASIAN/PACIFIC AFFAIRS	0100-LOCAL FUND	929,635	964,841
	0450-PRIVATE DONATIONS	9,941	0
	0700-INTRADISTRICT FUNDS	9,500	0
	Funds	949,076	964,841
BG0 - DISABILITY COMPENSATION FUND	0100-LOCAL FUND	28,219,931	15,030,000
	Funds	28,219,931	15,030,000
BH0 - DC UNEMPLOYMENT COMPENSATION FUND	0100-LOCAL FUND	6,459,075	5,500,000
	Funds	6,459,075	5,500,000
BY0 - OFFICE ON AGING	0100-LOCAL FUND	17,198,409	17,524,902
	0200-FEDERAL GRANT FUND	6,678,126	6,601,476
	0700-INTRADISTRICT FUNDS	951,076	275,000
	Funds	24,827,611	24,401,378
BZ0 - OFFICE OF LATINO AFFAIRS	0100-LOCAL FUND	4,119,809	4,587,042
	0700-INTRADISTRICT FUNDS	1,582,000	0
	Funds	5,701,808	4,587,042
HA0 - DEPARTMENT OF PARKS AND RECREATION	0100-LOCAL FUND	49,028,528	44,820,061
	0600-SPECIAL PURPOSE REVENUE FUNDS	3,995,320	2,492,127
	0150-FEDERAL PAYMENTS	-1,755	0
	0200-FEDERAL GRANT FUND	-21,519	0
	0400-PRIVATE GRANT FUND	1,133,199	1,000,056
	0700-INTRADISTRICT FUNDS	8,900,199	9,325,922
	Funds	63,033,972	57,638,166
HC0 - DEPARTMENT OF HEALTH	0100-LOCAL FUND	667,354,446	95,334,512
	0110-DEDICATED TAXES	3,931,696	0
	0600-SPECIAL PURPOSE REVENUE FUNDS	11,751,380	14,374,518
	0200-FEDERAL GRANT FUND	137,132,849	137,082,452
	0250-FEDERAL MEDICAID PAYMENTS	1,034,318,250	0
	0400-PRIVATE GRANT FUND	551,173	0
	0700-INTRADISTRICT FUNDS	23,872,255	21,267,807
	Funds	1,878,912,050	268,059,288
HM0 - OFFICE OF HUMAN RIGHTS	0100-LOCAL FUND	2,605,393	2,756,716
	0200-FEDERAL GRANT FUND	641,163	454,670
	Funds	3,246,556	3,211,386
HT0 - DEPARTMENT OF HEALTH CARE FINANCE	0100-LOCAL FUND	0	588,308,300
	0110-DEDICATED TAXES	0	16,449,000
	0600-SPECIAL PURPOSE REVENUE FUNDS	0	1,977,121
	0200-FEDERAL GRANT FUND	0	6,549,370
	0250-FEDERAL MEDICAID PAYMENTS	0	1,209,335,639
	0700-INTRADISTRICT FUNDS	0	11,515,032
	Funds	0	1,834,134,462
JAO - DEPARTMENT OF HUMAN SERVICES	0100-LOCAL FUND	137,873,836	168,881,512
	0600-SPECIAL PURPOSE REVENUE FUNDS	2,775,626	2,800,000
	0200-FEDERAL GRANT FUND	135,330,408	146,672,863
	0250-FEDERAL MEDICAID PAYMENTS	11,022,967	9,884,741
	0400-PRIVATE GRANT FUND	66,917	91,276
	0450-PRIVATE DONATIONS	-750	0
	0700-INTRADISTRICT FUNDS	29,556,856	11,514,368
	Funds	316,625,860	339,844,759
JF0 - DC ENERGY OFFICE	0600-SPECIAL PURPOSE REVENUE FUNDS	-33,547	0
	Funds	-33,547	0
JM0 - DEPARTMENT ON DISABILITY SERVICES (JM0)	0100-LOCAL FUND	81,911,203	89,071,350
	0600-SPECIAL PURPOSE REVENUE FUNDS	4,099,026	5,800,000

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	0200-FEDERAL GRANT FUND	19,255,958	23,210,788
	0250-FEDERAL MEDICAID PAYMENTS	2,677,575	2,872,688
	0700-INTRADISTRICT FUNDS	400,000	0
	Funds	108,343,762	120,954,826
JY0 - CHILDREN INVESTMENT TRUST	0100-LOCAL FUND	20,811,000	18,460,000
	Funds	20,811,000	18,460,000
JZ0 - DEPART OF YOUTH REHABILITATION SERVICES	0100-LOCAL FUND	84,463,268	81,142,982
	0700-INTRADISTRICT FUNDS	1,935,820	422,600
	Funds	86,399,088	81,565,582
RLO - CHILD AND FAMILY SERVICES	0100-LOCAL FUND	274,265,161	196,825,301
	0600-SPECIAL PURPOSE REVENUE FUNDS	1,187,500	750,000
	0150-FEDERAL PAYMENTS	1,888,900	0
	0200-FEDERAL GRANT FUND	35,811,666	30,998,137
	0400-PRIVATE GRANT FUND	175,600	0
	0450-PRIVATE DONATIONS	133,339	23,000
	0700-INTRADISTRICT FUNDS	20,173,578	61,960,367
	Funds	333,635,744	290,556,805
RMO - DEPARTMENT OF MENTAL HEALTH	0100-LOCAL FUND	207,626,604	209,831,596
	0600-SPECIAL PURPOSE REVENUE FUNDS	2,588,955	3,808,120
	0150-FEDERAL PAYMENTS	13,152	0
	0200-FEDERAL GRANT FUND	267,575	1,642,210
	0250-FEDERAL MEDICAID PAYMENTS	4,017,555	3,923,526
	0400-PRIVATE GRANT FUND	-4,542,594	0
	0700-INTRADISTRICT FUNDS	14,932,000	9,280,251
	Funds	224,903,247	228,485,704
VA0 - OFFICE OF VETERANS AFFAIRS	0100-LOCAL FUND	294,723	462,254
	Funds	294,723	462,254

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Agency	Fund	FY 2008 Actuals	FY 2009 Approved
KA0 - DEPARTMENT OF TRANSPORTATION	0100-LOCAL FUND	18,450,213	3,385,733
	0110-DEDICATED TAXES	0	11,420,000
	0600-SPECIAL PURPOSE REVENUE FUNDS	117,842,171	109,260,892
	0150-FEDERAL PAYMENTS	572,070	0
	0200-FEDERAL GRANT FUND	3,393,752	3,200,000
	0400-PRIVATE GRANT FUND	757,660	0
	0700-INTRADISTRICT FUNDS	3,067,912	570,952
	Funds	144,083,778	127,837,577
KC0 - WASHINGTON METRO TRANSIT COMMISSION	0100-LOCAL FUND	113,000	113,000
	Funds	113,000	113,000
KD0 - SCHOOL TRANSIT SUBSIDIES	0100-LOCAL FUND	5,420,000	7,865,974
	Funds	5,420,000	7,865,974
KE0 - MASS TRANSIT SUBSIDIES	0100-LOCAL FUND	214,904,931	230,499,034
	Funds	214,904,931	230,499,034
KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT	0100-LOCAL FUND	20,715,830	22,862,728
	0600-SPECIAL PURPOSE REVENUE FUNDS	16,750,025	34,869,455
	0150-FEDERAL PAYMENTS	670,000	0
	0200-FEDERAL GRANT FUND	16,805,159	19,732,368
	0400-PRIVATE GRANT FUND	454,000	300,000
	0700-INTRADISTRICT FUNDS	4,517,104	382,154
	Funds	59,912,118	78,146,705
KT0 - DEPARTMENT OF PUBLIC WORKS	0100-LOCAL FUND	119,617,600	123,733,611
	0600-SPECIAL PURPOSE REVENUE FUNDS	9,674,934	13,394,747
	0700-INTRADISTRICT FUNDS	33,348,289	28,440,928
	Funds	162,640,823	165,569,286
KV0 - DEPARTMENT OF MOTOR VEHICLES	0100-LOCAL FUND	28,426,949	29,628,409
	0600-SPECIAL PURPOSE REVENUE FUNDS	10,240,971	13,323,528
	0700-INTRADISTRICT FUNDS	2,570,828	2,840,264
	Funds	41,238,747	45,792,202
TC0 - TAXI CAB COMMISSION	0100-LOCAL FUND	1,335,303	1,304,151
	0600-SPECIAL PURPOSE REVENUE FUNDS	284,565	623,011
	0700-INTRADISTRICT FUNDS	156,946	0
	Funds	1,776,814	1,927,161

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BO0 - BASEBALL TRANSFER - DEDICATED TAXES	0110-DEDICATED TAXES	46,397,000	50,044,000
	Funds	46,397,000	50,044,000
CP0 - CERTIFICATE OF PARTICIPATION	0100-LOCAL FUND	30,664,137	32,790,850
	Funds	30,664,137	32,790,850
CS0 - CASH RESERVE	0100-LOCAL FUND	0	46,000,000
	Funds	0	46,000,000
DO0 - NON-DEPARTMENTAL	0100-LOCAL FUND	0	10,438,000
	0600-SPECIAL PURPOSE REVENUE FUNDS	0	28,840,959
	Funds	0	39,278,959
DS0 - REPAYMENT OF LOANS AND INTEREST	0100-LOCAL FUND	420,827,388	453,049,789
	0110-DEDICATED TAXES	0	3,580,000
	0600-SPECIAL PURPOSE REVENUE FUNDS	0	3,097,000
	Funds	420,827,388	459,726,789
DT0 - REPAYMENT OF REVENUE BONDS	0100-LOCAL FUND	2,512,402	0
	0110-DEDICATED TAXES	0	6,000,000
	Funds	2,512,402	6,000,000
ELO - EQUIPMENT LEASE - OPERATING	0100-LOCAL FUND	29,896,184	43,032,643
	Funds	29,896,184	43,032,643
EPO - EMERGENCY PLANNING AND SECURITY COST	0150-FEDERAL PAYMENTS	11,214,704	0
	Funds	11,214,704	0
GS0 - SECTION 103 JUDGEMENTS-GOV DIR & SUPPORT	0100-LOCAL FUND	10,000,000	0
	Funds	10,000,000	0
PA0 - PAY GO - CAPITAL	0100-LOCAL FUND	139,487,749	14,713,800
	0110-DEDICATED TAXES	0	108,300,000
	0600-SPECIAL PURPOSE REVENUE FUNDS	1,249,305	2,000,000
	Funds	140,737,054	125,013,800
RH0 - DISTRICT RETIREE HEALTH CONTRIBUTION	0100-LOCAL FUND	110,906,663	81,100,000
	Funds	110,906,663	81,100,000
SM0 - SCHOOLS MODERNIZATION FUND	0100-LOCAL FUND	4,715,957	8,613,163
	Funds	4,715,957	8,613,163
UP0 - WORKFORCE INVESTMENTS	0100-LOCAL FUND	0	26,691,000
	Funds	0	26,691,000
ZA0 - REPAYMENT OF INTEREST ON ST BORROWING	0100-LOCAL FUND	7,848,886	9,000,000
	Funds	7,848,886	9,000,000
ZB0 - DEBT SERVICE - ISSUANCE COSTS	0100-LOCAL FUND	16,216,317	15,000,000
	Funds	16,216,317	15,000,000
ZH0 - SETTLEMENTS AND JUDGMENTS FUND	0100-LOCAL FUND	21,014,528	21,477,000
	Funds	21,014,528	21,477,000
ZZ0 - WILSON BUILDING	0100-LOCAL FUND	4,147,236	4,058,067
	Funds	4,147,236	4,058,067

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BKO - BASEBALL	0100-LOCAL FUND	0	3,382,000
	0110-DEDICATED TAXES	110,774,918	65,873,000
	0600-SPECIAL PURPOSE REVENUE FUNDS	0	7,500,000
	Funds	110,774,918	76,755,000
DCO - LOTTERY & CHARITABLE GAMES CONTROL BOARD	0600-SPECIAL PURPOSE REVENUE FUNDS	252,748,085	265,000,000
	Funds	252,748,085	265,000,000
DYO - DISTRICT OF COLUMBIA RETIREMENT BOARD	0600-SPECIAL PURPOSE REVENUE FUNDS	20,942,694	32,624,168
	Funds	20,942,694	32,624,168
ESO - WASHINGTON CONVENTION CENTER	0600-SPECIAL PURPOSE REVENUE FUNDS	0	96,696,217
	Funds	0	96,696,217
GFO - UNIVERSITY OF THE DISTRICT OF COLUMBIA	0100-LOCAL FUND	54,848,752	62,070,000
	0600-SPECIAL PURPOSE REVENUE FUNDS	28,406,116	36,819,126
	0200-FEDERAL GRANT FUND	15,895,664	18,487,114
	0400-PRIVATE GRANT FUND	819,530	891,265
	0700-INTRADISTRICT FUNDS	7,998,335	10,212,105
	Funds	107,968,397	128,479,610
HFO - HOUSING FINANCE AGENCY	0600-SPECIAL PURPOSE REVENUE FUNDS	0	7,919,000
	Funds	0	7,919,000
LAO - WATER & SEWER AUTHORITY	0600-SPECIAL PURPOSE REVENUE FUNDS	832,700	363,234,000
	Funds	832,700	363,234,000
LBO - WASHINGTON AQUEDUCT	0600-SPECIAL PURPOSE REVENUE FUNDS	0	56,491,000
	Funds	0	56,491,000
SCO - DC SPORTS COMMISSION	0600-SPECIAL PURPOSE REVENUE FUNDS	3,075,213	7,603,350
	Funds	3,075,213	7,603,350
TXO - TAX INCREMENT FINANCING (TIF) PROGRAM	0600-SPECIAL PURPOSE REVENUE FUNDS	17,550,555	24,330,000
	Funds	17,550,555	24,330,000
TYO - REPAYMENT OF PILOT FINANCING	0600-SPECIAL PURPOSE REVENUE FUNDS	0	9,770,000
	Funds	0	9,770,000
UIO - UNEMPLOYMENT COMPENSATION FUND	0600-SPECIAL PURPOSE REVENUE FUNDS	150,236,736	180,000,000
	Funds	150,236,736	180,000,000
UV0 - D.C. OFFICE OF PERSONNEL TRUST FUND	0600-SPECIAL PURPOSE REVENUE FUNDS	2,625	2,400,000
	Funds	2,625	2,400,000
UW0 - DC PUBLIC LIBRARY TRUST FUNDS	0600-SPECIAL PURPOSE REVENUE FUNDS	336	17,000
	Funds	336	17,000
UZ0 - HOUSING PRODUCTION TRUST FUND	0100-LOCAL FUND	30,304,385	0
	0110-DEDICATED TAXES	84,674,896	108,679,538
	Funds	114,979,281	108,679,538